

Miami-Dade Aviation Department: Aviation Capital Program Report  
 Summary of Changes  
 December 2023

**Exhibit A – Procurement Status – No Changes**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

**Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$2,539,263  Current Month Expenditures: \$13,557  Cumulative Expenditures to Date: \$2,552,820
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$3,014,035  Current Month Expenditures: \$207,623  Cumulative Expenditures to Date: \$3,221,658
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$9,524,378  Current Month Expenditures: \$418,605  Cumulative Expenditures to Date: \$9,942,983